## MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBS No: 3.3 Funding Type: Research Program 2/6/2007 11:03:34 AM

Description: Liquid Argon Institutions: All Funding Source : All

	FY07	FY08	FY09	FY10	FY11
Faculty	.0				
Sr Research Scientist	.0		.0	.0	
Term Scientist	.0				
Post Doc	.0				
Grad Student	1.0				
Mechanical Engineer	.8	1.1	.5	.7	1.0
Electrical Engineer	4.9	2.3	2.1	2.3	1.1
Technician	3.5	3.7	3.7	2.4	2.8
Computer Professional	2.8	3.2	2.1	2.9	2.6
Designer	.2				
Administrator	.0				
General Labor	.0				
TOTAL LABOR	13.2	10.3	8.4	8.3	7.5

<sup>1760</sup> Hours per FTE year